


Item	Amount under each sub-item	Total of each item
DIRECT RECURRING EXPENDITURE		
1. SALARIES		6,09,80,967.00
a) Teaching Staff	4,53,70,716.00	
b) Non-Teaching Staff	1,56,10,251.00	
2. DEARNESS ALLOWANCES		1,46,84,307.00
a) Teaching Staff	82,19,782.00	
b) Non-Teaching Staff	64,64,525.00	
3. OTHER ALLOWANCES		1,28,12,501.00
a) Principal Allow.	78,000.00	
b) Grade Pay N. Teaching S.	4,30,700.00	
c) Grade Pay Teaching staff		
d) Non-Teaching H.R.A.	26,94,427.00	
e) Teaching H.R.A.	72,59,313.00	
f) Non-Teaching C.L.A.	2,77,690.00	
g) Dearness Allow. Arrears N.T.		
h) Teaching C.L.A.	3,69,600.00	
i) Salaries Contributory Staff		
j) Leave Encashment N.T.S.		
k) Medical Reimbursement T.S.		
l) Medical Reimbursement (N.T.S.)		
m) C.H.B. Remuneration (T.S.)	15,23,718.00	
n) Arrears Salary NTS		
o) Arrears Salary T.S.	1,79,053.00	
4. COLLEGE CONTRIBUTION TO PROVIDENT FUND		
a) Teaching Staff		
b) Non-Teaching Staff		
5. COLLEGE CONTRIBUTION TO PENSION FUND		
a) Teaching Staff		
b) Non-Teaching Staff		
6. COLLEGE CONTRIBUTION TO GRATUITY FUND		
a) Teaching Staff		
b) Non-Teaching Staff		
	Total of	8,84,77,775.00


Principal
Science College, Nanded





Principal
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Item	Amount under each sub-item	Total of each item	
	Total B/F	Total b/f	8,84,77,775.00
7. PREMIUM ON LIFE POLICIES			
a) Teaching Staff			
b) Non-Teaching			
8.- RENTS & TAXES -			
			5,06,149.00
(On college Building including Laboratory & Library but excluding Hostel, Gymkhana & Other Residential Quarters)			
a) RENT			
i) Paid to Management			
ii) Paid to Third Party			
b) GROUND RENT			
i) Paid to Management			
ii) Paid to Third Party			
c) WATER TAXES			
d) MUNICIPAL TAXES			
			4,69,045.00
e) INSURANCE ON COLLEGE BUILDING			
			37,104.00
9. BUILDING REPAIRS & DEPRECIATION			
			1,01,885.00
a) Contribution to Depreciation society Fund			
			39,526.00
b) Contribution to Maintenance & Repairs Fund Other Building Maintenance			
			62,359.00
			Total c/f
			8,90,85,809.00


PRINCIPAL
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