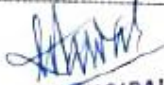


Item	Amount under each sub-item	Total of each item
DIRECT RECURRING EXPENDITURE		
1. SALARIES		5,61,05,214.00
a) Teaching Staff		
b) Non-Teaching Staff	3,86,93,500.00 1,74,11,714.00	
2. DEARNESS ALLOWANCES		1,36,43,161.00
a) Teaching Staff		
b) Non-Teaching Staff	93,85,316.00 42,57,845.00	
3. OTHER ALLOWANCES		1,62,70,323.00
a) Principal Allow.		
b) Grade Pay N. Teaching S.	78,000.00	
c) Grade Pay Teaching staff	3,800.00	
d) Non-Teaching H.R.A.		
e) Teaching H.R.A.	29,53,910.00	
f) Non-Teaching C.L.A.	65,08,414.00	
VIth Pay 1st Instalment	2,63,186.00	
h) Teaching C.L.A.	12,61,020.00	
i) Salaries Contributory Staff	3,51,500.00	
j) Leave Encashment N.T.S		
k) Medical Reimbursement T.S.	1,48,345.00	
l) Medical Reimbursement (N.T.S.)	2,75,495.00	
m) C.H.B. Remuneration (T.S.)	3,54,454.00	
n) Arrears Salary NTS	27,490.00	
o) Arrears Salary T.S.	1,24,834.00	
p) non Teaching Staff Salary	38,44,774.00 75,000.00	
4. COLLEGE CONTRIBUTION TO PROVIDENT FUND		
a) Teaching Staff		
b) Non-Teaching Staff		
5. COLLEGE CONTRIBUTION TO PENSION FUND		
a) Teaching Staff		
b) Non-Teaching Staff		
6. COLLEGE CONTRIBUTION TO GRATUITY FUND		
a) Teaching Staff		
b) Non-Teaching Staff		
Total of		8,60,18,698.00


Principal
Science College, Nanded



Item	Amount under each sub-item	Total of each item	
	Total B/F	Total b/f	8,60,16,698.00
7. PREMIUM ON LIFE POLICIES			
a) Teaching Staff			
b) Non-Teaching			
8.- RENTS & TAXES -			
(On college Building including Laboratory & Library but excluding Hostel, Gymkhana & Other Residential Quarters)			
a) RENT			
i) Paid to Management			
ii) Paid to Third Party			
b) GROUND RENT			
i) Paid to Management			
ii) Paid to Third Party			
c) WATER TAXES			
1,550.00			
d) MUNICIPAL TAXES			
4,50,568.00			
e) INSURANCE ON COLLEGE BUILDING			
37,104.00			
9. BUILDING REPAIRS & DEPRECIATION			
6,47,342.00			
a) Contribution to Depreciation society Fund			
39,526.00			
b) Contribution to Maintenance & Repairs Fund Other Building Maintenance			
6,07,816.00			
Total c/f			8,71,55,262.00


Principal
Science College, Hadda

