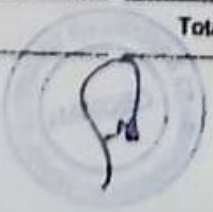


Item	Amount under each sub-item	Total of each item
DIRECT RECURRING EXPENDITURE		
1. SALARIES		5,60,92,874.00
a) Teaching Staff	3,66,29,700.00	
b) Non-Teaching Staff	1,94,63,174.00	
2. DEARNESS ALLOWANCES		2,24,79,723.00
a) Teaching Staff	77,40,533.00	
b) Non-Teaching Staff	1,47,39,190.00	
3. OTHER ALLOWANCES		2,56,38,419.60
a) Principal Allow.	45,500.00	
b) Grade Pay N. Teaching S.	-	
c) Grade Pay Teaching staff	-	
d) Non-Teaching H.R.A.	35,17,015.00	
e) Teaching H.R.A.	65,93,346.00	
f) Non-Teaching C.L.A.	6,21,702.00	
g) Vllth Pay Instalment T.S.	85,38,926.60	
h) Teaching C.L.A.	6,47,700.00	
i) Salaries Contributory Staff	-	
j) Leave Encashment N.T.S.	-	
k) Medical Reimbursement T.S.	1,96,094.00	
l) Medical Reimbursement (N.T.S.)	2,75,039.00	
m) C.H.B. Remuneration (T.S.)	29,47,282.00	
n) Arrears Salary NTS	-	
o) Arrears Salary T.S.	16,78,815.00	
p) non Teaching Staff Salary	5,77,000.00	
4. COLLEGE CONTRIBUTION TO PROVIDENT FUND		
a) Teaching Staff		
b) Non-Teaching Staff		
5. COLLEGE CONTRIBUTION TO PENSION FUND		
a) Teaching Staff		
b) Non-Teaching Staff		
6. COLLEGE CONTRIBUTION TO GRATUITY FUND		
a) Teaching Staff		
b) Non-Teaching Staff		
		Total of
		10,42,11,016.60


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Item	Amount under each sub-item	Total of each item	
	Total B/F	Total b/f	10,42,11,016.60
7. PREMIUM ON LIFE POLICIES			
a) Teaching Staff			
b) Non-Teaching			
8. - RENTS & TAXES -			
			4,80,541.00
(On college Building including Laboratory & Library but excluding Hostel, Gymkhana & Other Residential Quarters)			
a) RENT			
i) Paid to Management			
ii) Paid to Third Party			
b) GROUND RENT			
i) Paid to Management			
ii) Paid to Third Party			
c) WATER TAXES		1,550.00	
d) MUNICIPAL TAXES		4,41,887.00	
e) INSURANCE ON COLLEGE BUILDING		37,104.00	
9. BUILDING REPAIRS & DEPRECIATION			
			39,526.00
a) Contribution to Depreciation society Fund			
b) Contribution to Maintenance & Repairs Fund Other Building Maintenance			
			Total c/f
			10,47,31,083.60


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