

EXPENDITURE [Contd.]

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INDIRECT OR NON RECURRING EXPENDITURE

15. EQUIPMENTS : 12,42,077.00

- a) Replacement & Purchases
 - i) Furniture 12,20,577.00
 - ii) Office equipment 21,500.00
 - iii) UGC Harbal Medicine
 - iv) Library Furniture
 - v) U.G.C. Sch. Add. Asst. College
 - vi) U.G.C. CPE
 - vii) U.G.C. P.G. Dep. Geo
 - viii) U.G.C. XII Plan Merged Scheme
 - ix) DIST FIST Grant
 - x) Chemistry Equipment
 - xi) UGC Sport Equipment

16. CAPITAL EXPENDITURE :

- a) Construction of or extension to building
- b) Chemistry Building
- c) U.G.C. XI plan UG. Constr.
- d) UGC Sport Complex
- e) Running Track Compound Net


17. SCHOLARSHIP FELLOWSHIP & PRIZES 1,56,34,847.50

- a) From Government [App. VIII] 1,56,34,847.50
- b) From University
- c) From Endowments
- d) From Other Sources
- e) From College

18. REPAYMENT OF LOANS :

- a) To M.Sc. Computer Sci. N.G. 4,80,233.00
- N) To M.SC Electricians N.G. -
- b) To M.Sc. Anal. Chem. N.G. 10,62,200.00
- c) To M.Sc. Bio Tech. N.G. 2,04,500.00
- d) To Management -
- O) Msc Harbal medicine N.G. -
- e) To Jr. College 37,10,011.00
- f) to M.sc. Botany N.G. 7,42,851.00
- g) To M.sc. Org. Chem. N.G. 26,600.00
- h) To M.sc. Physics N.G. 6,46,100.00
- i) To M.Sc. Zoo N.G. 4,77,855.00
- j) To B.Sc. N.G. cash book 2,19,850.00
- k) To B.Sc. Bio Tech. N.G. Cash book 3,67,199.00
- l) To M.Sc. Applied Mathematics 1,01,867.00
- m) To M.sc. Microbiology 3,22,833.00
- N) To JNC Batch 2,331.00
- o) To M.Sc. Statistics N.G. 86,500.00
- P) To Vocational Junior college NG 177.00

Total of 2,53,28,031.50

Principal

 PRINCIPAL
 Science College, Handed,

